



## EVA-TREN

Improved decision-aid methods and tools to support evaluation of investment for transport and energy networks in Europe



SIXTH FRAMEWORK  
PROGRAMME  
PRIORITY 8.1 Policy-oriented  
research

# EVA-TREN Final Workshop

Brussels, 12<sup>th</sup> and 13<sup>th</sup> November, 2008

NCIS Business Center

Square de Meuwis 38/40 - 1000 Brussels

## Organisation of the workshop and topic to be discussed

The persons invited to the workshop are:

- Partners of EVA TREN consortium and experts for evaluation in transport and energy
- National representatives which are involved in evaluation in different countries
- European representatives which have been involved in evaluation of European projects (European organisations, IFI).

The expected results from the workshop are:

- Relevance of ex post evaluation recommendations made in deliverable of EVA TREN (selected chapter of 3.2 see [www.eva-tren.eu](http://www.eva-tren.eu)).
- Interrelations between national and European decision making process, for implementation of projects and policies
- The proposal to set up an EU supporting unit involved in ex ante/ex post evaluation, in particular for transnational projects for transport and energy.

The workshop will be composed of three parts:

**A - Reporting results of EVA TREN** based on case studies: analysis from a national and a European point of view with:

- Major problems encountered for “ex post” evaluation of case studies due to weaknesses of ex ante evaluations with few countries applying ex post evaluation
- But the relevance of ex post evaluation in order to reinforce the evaluation and decision process as a whole.
- Specific recommendations for ex post evaluation at European level
- Suggestion for implementation of “supporting unit” at European level.



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The presentation of recommendations will be structured as follows:

1. Methodological aspect for ex post/ex ante evolution
  - Data collection and harmonisation of data
  - Use of common demand projections and tools
  - Improvement of cost estimations
  - Risk and financial analyses.
2. The assessment of the impact of European policy measures
  - Measure of impact of policy measures
  - Definition of Reference scenarios.
3. The redistribution effects and participation of different types of stakeholders in the decision process
  - The construction of stakeholder evaluation matrix for cost and benefits
  - Social acceptability and introduction of EIA at different steps
4. First suggestions for implementation of an Evaluation Support Unit
  - Harmonisation of procedures and data
  - Scientific role
  - Capitalisation of information and scenario
  - transparency

### **B - Discussion of recommendations within panels,**

This will be done from “national” and “European” points of view so that synergies between national and European evaluations process can be reinforced:

- What can be expected at national level from EU evaluation process in order to improve national evaluation and better integrate the European dimension (development of international trade and application of EU transport policy)
- What can be expected, at European level, from national evaluation process in order to improve “multilevel” decision process for projects of European dimension, for co-financing for national, EU funds and possibly other sources.

Experiences from France, Germany, Italy will be reported for national approach and experiences from EU, EIB and World Bank for European approach.



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- Examples of topics to be discussed in the panels

Considering the participation of national and European experts first list of topics to be discussed in the panels can be provided.

This list is just an example and should be completed by the participants according to their experience for pointing out most important recommendations:

- Data collection and harmonisation: what use of European database at national level ?
- Common tools: what use of European models such as TEN STAC model (for Van Miert Group) and TRANS TOOLS for European projects
- Social acceptability: the experience in France and Italy
- The redistributional effect: the recommendations of RAILPAG for rail projects (EIB)
- Introduction of "System analysis" combining infrastructure, operation and technologies development: the RAILPAG experience
- The detailed environmental impacts and use of TREMOVE and IMPACT results at European scale
- Risk analysis and recommendation of DG Regio
- Experience of implementation of ex post evaluation in France (which is a legal obligation).

### C - Conclusion of the workshop

- Most important recommendations at European level for "ex post" evaluation
- Incentives for their implementation
- Relevance and role of a European supporting unit for ex post, ex ante evaluation.
- Common proposals and differences between transport and energy projects.

Basic EVA TREN documents for the workshop

- Focus on Chapter 4 of D.3.2\* "Suggestion areas of improvements"
- Focus on Chapter 4.7.3 of D.3.2 "Relevance of a supporting unit for large infrastructure projects of the TEN networks";

The presentations of Silvia Maffii and Christian Reynaud about recommendations will be forwarded before the WS, by the end of the week.

*\* Both deliverables have now been accepted by the Commission*



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### Preliminary program

#### Day 1 – Wednesday 12<sup>th</sup> November 2008

09:30 Welcome and registration

**10:00 Opening words** **F. Rasmussen, DG-TREN**

**10:15 Experiences from case studies** **S. Maffii, TRT**

11:00 Coffee break

**11:30 Presentation of recommendations** **C. Reynaud, NESTEAR**

12:30 Lunch

**Chair: W. Rothengatter, IWW**

**13:30 Panel of national experts –  
comments and proposals**

*M. Virano, Italian Government*  
*I. Rovira, RFF*  
*M. Massoni - CGPC*  
*P. Guglielminetti - PwC*  
*M. Corradi – SEA Milan airports*  
*M. Moulinier- Ministère FR*

15:00 Coffee break

**Chair: P. Christidis, JRC IPTS**

**15:30 Panel of international experts –  
comments and proposals**

*A. Kopp - World Bank*  
*C. Eberhard - EIB*  
*T. Holvad - ERA*  
*G. Pace - Ghent University*  
*J. Rossat - Formerly Director, EOS*

**17:00 Conclusions from panels**

**S. Cail, DFIU / IIP**  
**C. Reynaud, NESTEAR**

17 :30 End



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### Day 2 – Thursday 13<sup>th</sup> November 2008

**09:30** **Open discussion on  
recommendations on guidelines**

**M. Ponti, TRT  
C. Reynaud, NESTEAR**

11:00 Coffee break

**11:30** **Conclusions**

**C. Reynaud, NESTEAR  
S. Maffii, TRT**

12:30 Lunch / end